

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
100000							Southern Oregon University		
	110000						President		
							President's Office		
								PRELEC	Pres: Distinguished Lecture Series
								PRESID	President's Office
								PRETRN	President's Office Transition
								PREGCG	Global Communications Group
								PREMGR	President's Mini-Grant Reserve
								PRKOBI	KOBI-TV 50-Second Messages

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
	110005						Southern Oregon University		
		270000					Marketing and Communications		
							Marketing Department		
								Brown, Ryan	
								Nicolle Aleman	
								URCWEB	Marketing: Web Site Development
								URCMAR	Marketing & Public Relations GF
								URCMKT	Marketing Annual GF Reserve

ORGANIZATIONAL HEIARCHY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
	110010						Southern Oregon University		
		110010					Executive Council	Saigo, Roy	PREXC Executive Council
		110011					Government Relations	Shelby, Elizabeth	PREGOV Government Relations
		110021					University Diversity & Inclusion	Trueblood, Marjorie	UDIGFA University Diversity & Inclusion GF
		110060					Legal Services	Catz, Jason	LEGALG Legal Services
		110070					Internal Audit	Schnobrich, Ryan	INTAUD Internal Audit
	120500						SOU Advisory Board	Saigo, Roy	PRREGB SOU Advisory Board

ORGANIZATIONAL HEIARCHY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
	230000						Jefferson Public Radio	Westhelle, Paul		
		231000					JPR Administration	Christian, Mitchell	JPRGNA	JPR: General Fund: Administration
		232000					JPR Development			
		233000					JPR Programming			
		234000					JPR Engineering			
		235000					JPR News Media			
		236000					JPR Undistributed Revenues			
		237000					JPR Misc. Grants			

ORGANIZATIONAL HEIARCHY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
	422103						Southern Oregon University SOU Board Operating Budget	SOUBRD	SOU Board Operating Budget

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
	590000						Athletics	Sayre, Matt		
		260000					Athletics Programs			
			261000				Athletic Director's Office			
				261100			Athletic Administration		ATHCRS	Athletic GF Course Instruction
				261200			Athletic Business Management			
				261300			Athletics Lottery Unallocated			
				261400			Athletic Recruiting Unallocated			
				261450			Athletic Resource Marketing			
				261460			Athletic Recreation Security			
				261470			Athletic Operating Reserve			
				261500			Athletic Advertising			
				261600			Athletic Course Fees	Sayre, Matt	ATHCFX	Athletic Course Fees
			262000				Athletics Sports			
				262100			Athletics Men's Sports			
					262110		Men's General			
						262120	Men's Football	Howard, Craig		
						262130	Men's Basketball	McDermott, Brian		
						262135	Men's Soccer			
						262140	Men's Wrestling	Ritchey, Michael		
						262150	Men's Track & Field	Gatlin, Grier		
						262160	Men's Cross Country	Gatlin, Grier		
						262170	Men's Intramural			
						262180	Men's Athletic Insurance			
						262190	Men's NAIA Travel			
				262200			Athletics Women's Sports			
					262210		Women's General			
						262220	Women's Volleyball	Rohlfing, Joshua		
						262230	Women's Basketball	Kennedy, Lynn		
						262231	Women's Soccer	Sayre, Matt		
						262232	Women's Softball	Pistole, Jessica		
						262235	Women's Tennis	Sayre, Matt		
						262240	Women's Wrestling			

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description
					262250		Women's Track		
								Gatlin, Grier	
					262260		Women's Cross Country		
								Gatlin, Grier	
					262270		Women's Intramural		
					262280		Women's Athletic Insurance		
					262290		Women's Sports Travel		
				262300			Sports Information		
								McDermott, Joshua	
				262400			Trainer		
				262450			Athletic Games Management		
					265500		Sports Band		
								Sayre, Matt	
				262500			Intercollegiate IFC Revenue Pool		
				262999			Athletic Sports Camps		
				263000			Sports Camps: General		
				263010			W. Basketball Team Camp		
				263011			W. Basketball Individual Camp		
				263013			Men's Wrestling Camp		
				263014			Football Camp		
				263015			Volleyball Camp		
				263016			M. Basketball Team Camp		
				263017			M. Basketball Individual Camp		
				263018			Track-Running Summer Sports Camp		
				263020			Softball Camp		
				263021			Tennis Camp		
				263022			Women's Soccer Camp		
				263023			Men's Soccer Camp		
				263024			Women's Wrestling Camp		
				263025			Cheerleading Camp		
								Sayre, Matt	
			264100				Athletic Uniform Sales		
			265000				Cheerleaders		
			267000				Club Sports		
			268100				Intramural Payroll Clearing		
			268200				Raider Athletics General Gifts		
									ATHENM Athletics (Raider Club) Endow.Match
			334540				Fitness Center		
				544339			SA Crew Club		

ORGANIZATIONAL HEIARCHEY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	DESCRIPTION	MANAGER	Index Code	Index Description
200000							Southern Oregon University			
	210000						V.P. for Development	Forehand, Vicki		
		210010					Office of VP for Development		DEVLOP	Office of VP for Institutional Adv
							Office of Development Operations		DEVL2	Development Office Operations
							Alumni Office Operations	Beagle, Michael	ALUMNI	Alumni Office

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
300000							Southern Oregon University		
	255000						Academic & Student Affairs		
		255100					Institutional Research		
							Office of Institutional Research	PVSOIR	Office of Institutional Research

ORGANIZATIONAL HEIARCHEY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
	310000						VP for Academic & Student Affairs	Walsh, Susan		
		310900					VP Academic Affairs Office			
			311000				VP Academic/Student Affairs Office		PVSOFC	VP for Acad.Affairs Office
									PVACCR	Provost: Accreditation Costs
				311500			VP Acad.Affairs: Enhancement Funds			
					311521		VP Acad.Aff:Faculty Recruitment OUS		PVSFAC	VP Acad.Aff: Faculty Recruit OUS
					321300		Faculty Diversity Initiative		ASOFDI	Faculty Diversity Initiative
			312000				VP Acad.Affairs: Undist. Reserves			
				312100			VP Acad.Affairs: Equipment Reserves		PVSAEQ	Provost:Academic Aff Equipment Res
				312150			VP Acad.Affairs: Support Reserve		PVSSUP	VP Acad.Affairs Support Reserve
				312300			VP Acad.Affairs: Operating Reserve		PVSOPR	VP Acad. Affairs:GF Oper. Reserve
				312400			VP Acad.Affairs:Other Undist.Reserv		PVSUNR	VP Acad.Affa Undistributed Reserves
				312450			VP Acad.Aff: Indirect Cost Reserve		PVSICR	VP Acad.Aff: Indirect Cost Reserve
				321602			VP Acad.Af:Enrollment Reserve		ASOERR	Assoc.VP Acad.A:Enrollment Reserve
				321603			VP Acad.Af:Budget Reduction		PVSRED	Provost: GF Budget Reduction
			313110				VP Acad.Aff:Summer Faculty Chairs		PVSSFC	VP Acad.Aff.: Summer Faculty Chairs
			321100				VP Acad.Affa:External Reviews		ASOREV	Assoc.VP Acad.Affa:External Reviews
			321200				VP Acad.Affairs: Searches		ASOSEA	AssocVP Acad.Affairs:Searches
			321400				Provost Strategic Planning		PVSCFA	Provost Course Fee Reallocation
									PVSTRA	Provost Strategic Planning
				321407			Provost Course Fee Reallocation			
			321401				Provost Backfill		PVSBKF	Provost Backfill
			321404				SOAR Program		PVSOAR	SOAR Program GF Support
			321405				Faculty Senate		FACSEN	Faculty Senate
			321406				Campus Theme		PVSCTM	Campus Theme GF Support
			321410				Health Professionals Programs			
			321420				President Faculty Scholarship Supp			
			329545				SOU Prioritization Process		PVSPRI	SOU Prioritization Process
	313000						Prof Development: Microcomputers		PVSMIC	VP Acad.A: Professional Devl:Micros
	313050						VP Acad Affairs: CC & HS Outreach		PVSSAP	Special Assistant to Provost
	313195						VP Acad.Affairs: Grants			
	522000						Matriculation Fee Reserve		STUMFO	Matriculation Fee Reserve

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	DESCRIPTION	MANAGER	Index Code	Index Description
	320000						Southern Oregon University			
		321000					Associate VP for Academic Affairs	Waters, Jody		
							AssocVP-Academic Affairs-Ops&Grants			
			321010				Assoc. VP for Acad. Affairs Office		ASOPRO	Associate VP for Academic Affairs
			321020				Assoc. VP for Acad. Affairs Grants			
				329550			Assoc Provost Grant Projects			

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	DESCRIPTION	MANAGER	Index Code	Index Description
				329551			Southern Oregon University			
		321403					Assoc Prvst Ofc Grant:Southard, Dee	Southard, Peggy	PVS21M	USDE: McNair #2 Match
		322200					McNair Program	Southard, Peggy	PVSMCN	McNair Program GF Support
							Instructional Development		INDE02	Instr Develop Project A
									INDE03	Instr Develop Project B
									INDE04	Instr Develop Project C
									INDE05	Instr Develop Project D
									INDE06	Instr Develop Project E
									INDE07	Instr Develop Project F
									INDE08	Instr Develop Project G
									INDE09	Instr Develop Project H
									INDE10	Instr Develop Project I
									INDE11	Instr Develop Project J
									INDE12	Instr Develop Project K
									INDE13	Instr Develop Project L
									INDE14	Instr Develop Project M
									INDE15	Instr Develop Project N
									INDE16	Instr Develop Project O
									INDE17	Instr Develop Project P
									INDE18	Instr Develop Project Q
									INDE19	Instr Develop Project R
									INDE20	Instr Develop Project S
									INDE22	Instr Develop Project U
									INDE23	Instr Develop Project V
									INDE24	Instr Develop Project W
									INDE25	Instr Develop Project X
									INDE26	Instr Develop Project Y
									INDE27	Instr Develop Project Z
									INDE28	Instr Develop Project AA
									INDE29	Instr Develop Project AB
									INDEVL	Instructional Development

ORGANIZATIONAL HEIARCHY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		323000					Southern Oregon University		
			323100				Grants Administration	Preston, Joanne	
							Grants Administration Operations		GRAADM Grant Administration
		327000					Graduate Studies		GRADAF Graduate Studies

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		329000					Southern Oregon University		
			510000				Dir of Student Dev. & Supp. Svcs.	Burke, Taylor	
							Office of Student Affairs		STUAFD VP for Student Affairs Office
		331850					Academic Assessment Activities	PVSASM	Academic Assessment Activities

ORGANIZATIONAL HEIARCHY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		341210					Southern Oregon University		
		344900					Center for Instructional Support	Suter, Vicki	CISGF1
			344910				Digital Media Center		Center for Instructional Support:GF
			345000				Digital Media Operations		
							Rogue Community TV	RVTXGF	Rogue Valley Community TV: GF

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
		530000					Director for Student Life	Fountain, Jennifer		
			510010				Student Aff.New Student Orientation	Berry, Jadon	STUMF1	New Student Orientation:Matricu Fee
			510040				Student Life Federal Workstudy			
			540000				Student Activities & Leadership/SU			
				541000			SU Administrative Operations	Mancuso, Danielle		
					541150		SU Administration		SUADGF	SU:General Fund Support
						541210	SU Custodial			
				541339			SU Outdoor Adventure & Clubs			
					541341		SU Adventure: Whitewater Club			
					541342		SU Adventure: Hiking Club			
					541343		SU Adventure: Scuba Club			
					541344		SU Adventure: Biking Club			
					541345		SU Adventure: Climbing Club			
					541346		SU Adventure: Snowboarding/Ski Club			
				541350			SU Club Sports Programs			
				541400			SU Scheduling			
				541500			SUAC Reserve			
				544000			Stevenson Union (IFC Accounts)			
					544100		Stevenson Union Programs			
						544110	SU Leadership Development			
						544121	SU One World Performing Arts			
						544122	SU Student Activities Council			
						544130	SU Art Gallery			
						544150	SU Educational Programs			
						544160	SU Summer Programs			
						544170	SU National Student Exchange			
						544175	SU Chamber Choir (IFC)			
						544185	SU Environmental Resource Cntr:IFC			
						544186	SU Community Bicycling Program:IFC			
						544633	SU Accounting Student Association			
					544210		EAAC			
						544211	EAAC Hannon Library			
						544212	EAAC Theater Productions			
						544214	EAAC Music Dept			
						544215	EAAC SOAR			
			541319				SU Associated Students (ASSOU)			
				541320			SU ASSOU Senate			
			541340				SU Outdoor Programs			

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description
					544653		SA Beekeeping Club		
					544654		SA: Women's Soccer		
					544655		SA: Women's Lacrosse		
					544656		SA: Psyched Research		
					544707		SA Hiking/Baking Club		
					544708		Natl Soc of Coll Scholars Club		
					544709		Rogue Journal of UG Research Club		
					544710		EAAC Bike Program		
				544338			Commuter Resource Center		
				544500			Student Publications		
					544510		Siskiyou Newspaper		
					544520		West Wind Review		
					544530		Publicity Center		
				544600			Civic Engagement (VISTA)		
					544400		SU Other Student Activities		
					544634		SU Alternative Spring Break		
					544700		Student Solar Projects		
				544800			Student Life Grants		
					544810		RVTD/ODOT Drive Less Save More		
				583000			Veterans' Programs	ACCVET	Counseling Center:Veteran's Program
			586000				Student Recreation Center		
				586100			Student Recreation Cntr Operations		

ORGANIZATIONAL HEIARCHEY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	DESCRIPTION	MANAGER	Index Code	Index Description
	325000						Southern Oregon University			
		325100					International Programs	Roberson, Virginia		
							International Programs Operations		INTDIR	International Programs: Director
		325200					Overseas Programs			
		325270					Global Grads Internship Program			
		389999					International Program Endowment			
			390000				International Program Endowment		INTENM	Intl Programs Endowment Match
	330000						Academic Departments	Walsh, Susan		

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description
		335000					College of Arts & Sciences		Stone, Karen
			313010				Dean of College of Arts & Sciences		Stone, Karen
				335010			Dean of College of Arts & Sciences	CASADR	Mediation For-credit Courses
								CASEPA	CAS Elective Programs
								CASENM	College of Arts & Sci. Endow.Match
				335011			CAS Search Costs		
				335012			CAS Moving Costs		
				335014			Do Not Use-Digital Media Center		
				335020			Dean of CAS Reserves		
					335021		Dean of CAS Enrollment Reserve		
					335022		Dean of CAS Indirect Cost Reserve		
				335060			ETIC		
				335067			CAS American Band College		
				335070			Dean of CAS: Grants		Stone, Karen
					335071		CAS Grants: Dorr, Trish		Hilligoss, Linda
					335074		CAS Grants: Coleman, Tamara		Stone, Karen
				335090			CAS Conversion Grants (Temporary)	CAS10M	OCF:Crater Lake- 2014 Match

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
		353000					Oregon Center for the Arts at SOU	Humphrey, David		
			331490				Performing Arts Dept			
				331491			Performing Arts Operations		PAD001	Performing Arts Dept GF Support
									PAD002	Performing Arts Special Crs (016)
									PADREN	Performing Arts: Facility Rental
				331500			Music			
					331060		Chamber Music Concerts			
					331501		Music Department			
					331510		Music Department Operations		MUS001	Music Department Gen Fund Support
									MUSASC	Music - Adv Southern Credit
									MUS002	Music Special Crs: (016)
									MUSMMP	Masters in Music Program
									MUSGRA	Masters in Music Program
									MUSPDA	Music: Prof.Development GF
					331520		CF Music Special Courses			
						331521	CF Music Room/Lessons (MUP)		MUSCFA	Music CF Room/Lessons (MUP)
						331522	CF Music (MUS)			
						331523	CF Music 202		MUSCFC	CF Music 202
						331524	CF Class Sheet Music			
						331525	CF Ensemble Sheet Music			
						331526	CF Electronic & Computer Music Lab			
				331530			Music Concerts			
						331531	Choirs			
						331532	Symphonic Band			
						331533	Instrumental Jazz			
						331535	Music Dept Percussion			
						331536	Music Keyboard Workshops			
						331537	Musical Groups-consolidated		MUS003	Music Groups-Consolidated
				331540			Music Activities			
						331541	Music Facilities Rental			
						331542	Instrument Rentals			
						331544	Music Activities General Operation	s		
						331545	Music Saxophone Studies			
				331550			Chamber Music Workshop			
				331552			Saxaphone Workshop			
				331555			Siskiyou Saxophone Workshop			
				331556			Tutunov Piano Series			
				331557			High School Choir			
				331558			High School Band			
				331559			International Piano Institute			
				331560			Music Festival			
				335050			CAS Schuman Musical Instru Collecti			
				335073			Music Grants: American Band College			
				331600			Theatre Arts			
					331610		Theatre Department Operations		THR001	Theatre Arts General Fund Support
									THRASC	Theatre - Adv Southern Credit

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description	
								THRSPC	Theatre Arts Special Courses (016)	
								THRPDA	Theatre Arts: Prof.Development GF	
						331615	Theatre EAAC Ed Activities			
						331617	Ashland Center for Theatre Studies	THRACT	Theatre ACTS (for-credit)	
								THRRND	Theatre Program Development	
						331620	CF Theatre Special Courses			
						331621	CF Theatre	THRCFA	CF Theatre	
						331630	Theatre Productions			
						331631	Theatre Productions			
						331632	Theatre Publicity			
						331700	Shakespeare Studies			
						331710	Shakespeare Studies Operations	SHKSTU	Shakespeare Studies GF Non-grant	
				331650			Dance	DAN001	Perfoming Arts: Dance	
			353010				Dir Office -Center for the Arts	OCA002	Or Ctr for Arts Special Crs (016)	
								DIARTS	Director -Center for the Arts	
			353022				Ctr for the Arts-Indirect Cost Res	ARTICR	Center for the Arts Ind Cost Res	
			353100				Creative Arts Dept			
				331100			Art & Art History			
						331110	Art Department Operations	ART001	Art Department General Fund Support	
								ARTASC	Art Adv So Credit	
						331120	CF Art Special Courses			
						331121	CF Graphics			
						331122	CF Drawing/Painting	ARTCFB	Art CF Draw/Paint	
						331123	CF Ceramics	ARTCFC	Art CF Ceramics	
						331124	CF Sculpture			
						331126	CF Printmaking			
						331127	CF Photography			
						331129	CF Art Education			
						331130	CF Art History			
						331131	CF Computer Art			
						331132	CF Design	ARTCFK	Art CF Computer Art	
						331133	CF Art Theory/Practice			
						331135	CF Art- Digital Media Foundations			
						331136	CF Applied Multimedia			
						331137	CF Museum Studies			
						331138	CF Art - Studio Foundation			
						333013	Applied Multimedia	CSCAMU		
				331150			Creative Writing	CRW001	Creative Writing	
								CRWASC	Creative Writing Adv Southern Crdt	
				334995			INWA Inst of New Writing Ashland			
						334996	Inst of New Writing Ashland-Ops			
				335013			Emerging Media & Digital Arts	EMD001	Emerging Media & Digital Arts	

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
			379999				Southern Oregon University		
				380000			Schneider Art Museum	SMA31M	Match NEA:12/17 SMA31G InSight, Ins
							Schneider Art Museum Operations	SMA30M	Match FFF:12/17 SMA30G New Art Ore
								SMA27N	Match SMA27G SOUF/FFF:8/16 SiteProj
								SMAENM	Schneider Museum Endowment Match

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description
		354000					Div for Business, Communicatn & Env		
			331200				Communications Program		
				331210			Communications Program Operations	COM001	Communication Dept Gen Fund Support
								COMASC	Communication Adv So Credit
								COM002	CommunicationSpecialCrS(for-credit)
								COMPDA	Communications: Prof.Development GF
								COMLAB	Communication Dept Lab Printing
				331220			CF Communication Special Courses		
					331051		CF Humanities	HUMCFA	Humanities CF Exp Film
					331222		Communication GF Course Fees	COMCFA	Communication Dept GF Course Fees
					331223		CF Mediation		
			331250				Environmental Studies		
				313150			Environmental Studies Operations	ENV001	Environmental Studies GF Operations
								ENVLER	Envrionmental Studies Lab Equip Res
								ENVASC	Environmental Studies Adv So Credit
								ENV002	EnvironmentalStudiesSpecialCrS(016)
								ENVPDA	Envir Studies GF Prof Development
								ENVENM	Envir Studies Endow Match:Geology
				313155			Enviornmental Studies Grants		
					313190		S.O.Instit. for Envir Study (temp)		
					333461		ENV Research: Elliott		
					333462		ENV Research: Dittmer		
					334410		Geography Grants (Temporary)		
				313160			Environmental Studies Course Fees		
					313161		Environmental Studies CF - General	ENVCFA	CF Env Studies Course Fee Activity
					313162		Enviro Study CF-Geog 433/533 Soils	ENVCFB	CF Env Studies-Geog 433/533 Soils
					313163		Environmental Studies Field Trips		
					313164		Envir Studies CF: Geology Supplies	ENVCFC	Envir St CF: Geology Supplies
					313166		Envir Studies CF: 210	ENVCFD	Envir St CF: 210
				313200			Environmental Studies Grants		
					313201		Environmental Grants: Jones, Greg		
					313203		Environmental Grants: Lane, Charles		
					313205		Environmental Grants: Shibley, Mark		
					313206		Environmental Grants: Smith,Vincent		
			331870				Center for Sustainability	CFSIGF	Center for Sustainability:Gen Fund
			332000				Business Program		
				332010			Business Program Operations	BUSGTU	MIM Guanajuato Mexico
								BUSASC	Business Admin Adv So Credit
								BUSPDA	Sch of Business:Prof.Development GF
				332020			Business: Dean's Reserves		
					332021		Business: Enrollment Reserves	BUSRES	Business Enrollment Reserves
					332022		Business: Undistributed Reserves		
				332100			School of Business Operations		

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
					332110		Business Dept. Operations		BUSGN1	Business School: General Operations
									BUS002	Business School: Special Crs (016)
									BUSENM	Sch of Bus:Endow Match-Equipment
					332115		Business Majors Resource Fees			
					332120		CF Business Special Courses			
						332121	CF Business		BUSCFA	Business Course Fee
				332200			Sch of Business:Hospitality Program		BUSOJC	Oregon Joint Councils of Business
				332400			Small Business Development Center		SBDCTR	Small Business Development Center
				332440			MBA Program		BUSMBA	Business: MBA Program
				332450			Masters in Management Program		BUSMIM	Masters in Management Program
				332460			Non-Profit Management		BUSNPM	Strategic Initiative:Non-Profit Mgt
			354010				Dir Office -Bus, Comm & Enviro		BCEADR	Mediation For-Credit Courses
									BCE002	Div Bus, Comm, Env Special Crs(016)
									DIBUCE	Director -Bus, Comm & Environment
									BCEICR	Bus Comm & Env Indirect Cost Res
				354022			Bus, Comm & Env -Indirect Cost Res			
				354025			Ashland Non-Profit Hub			
				354030			Innovation and Leadership		BCEINV	INL Special Crs (016)
									BCEINL	Innovation & Leadership Program

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
		355000					Div of Education Health &Leadership	King, John		
			334300				Education Program			
				334301			Education Department		EDUENM	Sch of Edu:Endow Match-Equipment
				334305			Education Dept Operations & Reserve			
					334310		Education Department Operations		EDU001	Education
									EDUASC	Education Adv So Credit
									EDUPDA	Education: Prof.Development GF
						334313	Sch of Education Reserves			
						334316	Sch of Educ: Enrollment Reserve		EDURES	Sch of Educ: Enrollment Reserve
					334320		CF Education Special Courses			
						334321	CF Education Media Supplies		EDUCFA	Education CF Media Supplies
						334322	CF Art Ed Methods Supplies		EDUCFB	Art Ed Methods CF Supplies
				334330			Educ: Professional Development		EDUDEL	Education: Professional Development
				334340			Early Childhood Program			
					334341		Early Childhood Program		EDUCDD	Educ: Early Childhood Dev Degree
									EDUEA2	Early Childcare Programs: GF
									EDUKSR	Education: K-12 School Reform
				334360			Education Workshops			
				334365			Education: Intensive English Prog		EDUIEP	Education: Intensive English Prog
				334370			Teacher Education Lab Experience		EDULAB	Education Teacher Ed Lab Experience
				334371			Masters of Education Program			
					334372		Masters of Education		EDUMED	Educ: PT Masters of Education (MED)
					334373		Educ: English as Second Language		EDUESL	Educ: English as Second Lang (ESL)
				334376			Educ: Read Oregon		EDUROR	Educ: Read Oregon
				334380			NCATE Accreditation		NCATEA	NCATE Accreditation
				334381			Education Department Grants			
					334382		Education Grants: Thorpe			
					334383		Education Grants: Abrams			
					334384		Education Grants: Paulson, R.			
					334385		Education Grants: Other			
					334386		Education Grants: Mills, G.		EDUSPC	Education Special Courses (016)
					334387		Education Grants: McCain, G.			
					334388		Education Grants: Dorr, Patricia			
					334389		Education Grants: Gassman, Gregg			
				335072			CAS Grants: Hilligoss, Linda			
			334490				Health/PE & Leadership			
				334049			Military Science			
					334050		Military Science Operations		ARM001	Military Science Program
					334051		Military Science Federal Workstudy			
					334055		CF Army Gold Special Courses			
						334056	CF Army Gold Course Fees		ARMCFA	Army Gold CF Course Fees
						334057	CF MS Land Navigation		ARMCFB	CF Military Science Land Navigation
				334501			Health and PE Department			

ORGANIZATIONAL HEIARCHEY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description
					334510		Health and PE Operations	PED001	Phys Ed Department Operations
								PEDASC	Phys - Adv Southern Credit
								PED002	HPEL Special Crse (for-credit)
								PEDPDA	Health PE: Prof.Development GF
								PEDNEP	HPE & Leadership: Nepal
								PEDPAC	HPE & Leadership: Pacific Challenge
					334512		OAL Gifts		
					334520		CF Health & PE Special Courses		
						334521	CF Scuba Program	PEDCFB	CF OAL Scuba Program
						334522	CF Rock Climbing	PEDCFC	CF OAL Rock Climbing
						334524	CF Outdoor Leadership	PEDCFD	Phys Ed CF Outdoor Leadership
						334525	CF PE Activities	PEDCFX	PE Regular Course Fees:
						334526	CF PE Ballet/Jazz		
						334527	CF HE410/510 NW Ath Facilities		
						334528	CF PE Bowling		
						334529	CF PE Skating		
						334530	CF PE Cardio Fit		
						334531	CF Ski & Snowboard Classes	PEDCFJ	CF OAL Skiing & Snowboarding
						334532	CF Fly Fishing Classes	PEDCFK	CF OAL Fly Fishing
						334533	CF PE Yoga/Pilates		
						334534	CF Hiking/Backpacking	PEDCFM	CF OAL Hiking/Backpacking
						334535	CF Swiftwater Rescue	PEDCFN	CF OAL Swiftwater Rescue
						334536	CF Challenge Course Facilitation	PEDCFO	CF OAL Challenge Course Facilit
						334537	CF PE Leadership Education	PEDCFP	Phys Ed CF Leadership Education
						334538	Pacific Programs (Field Trips)		
						334539	CF PE Lifeguarding	PEDCFT	CF Phy Ed Lifeguarding
						334541	CF PE Wrestling Cond attire		
						334542	CF HE Chinese Herbs	PEDCFS	CF Health Chinese Herbs
						334543	CF OAL Wilderness Remote First Aid	PEDCFQ	CF OAL Wilderness Remote First Aid
						334544	CF PE Care & Prevention of Injuries		
						334545	CF Sea Kayaking	PEDCFV	CF OAL Sea Kayaking
						334546	CF OAL Outdoor Pursuits	PEDCF1	CF OAL Outdoor Pursuits
						334547	CF OAL Mountaineering	PEDCF2	CF OAL Mountaineering
						334548	CF OAL Whitewater Activities	PEDCF3	CF OAL Whitewater Activities
						334549	CF Exercise Physiology	PEDCFY	Phys Ed CF Exercise Physiology
						334551	CF OAL Bike Maintenance	PEDCF5	CF OAL Bike Maintenance
						334552	CF OAL Boat Maintenance	PEDCF6	CF OAL Boat Maintenance
						334553	CF OAL Trail Running	PEDCF4	CF OAL Trail Running
						334554	CF OAL Ski/Snbd Maintenance	PEDCF7	CF OAL Ski/Snbd Maintenance
						334555	CF OAL Mountain Biking	PEDCF8	CF OAL Mountain Biking
						334556	CF OAL Whitwtr Kayaking	PEDCF9	CF OAL Whitwtr Kayaking
					334550		Recreation Center	PED003	PE McNeal Pool
								PECGRC	Community Recreation - GF Support
					334560		Gym Suit Service		
				355010			Dir Office -Educatn, Hlth & Leadrsh	EHL002	Div Ed, Health, Ldrshp Sp Crs(016)

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
			355022				Southern Oregon University	DIEDHP	Director -Education & Health
							Educato, Hlth & Leads-Ind Cost Res	EHLICR	Ed Hlth Ldrshp Ind Cost Res

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
		356000					Div of Humanities & Culture	Rex, Scott		
			326000				Gender, Sexuality & Women's Studies		GWS001 WOMPDA	Gender, Sexuality & Women's Studies Women's Studies:Prof.Development GF
				331280			Language, Literature, & Philosophy	Rex, Scott		
					331290		Language,Lit &Philosophy GF Revenue			
				331300			English Department			
					331310		English Department Operations			
						331311	English Program		ENG001 ENGASC ENGPDA ENGNWG	English Dept General Fund Support English: Advanced SO Credit English: Prof.Development GF English:Natl Writer Prog GF Support
						331313	Writing Across Curriculum			
						331314	English Federal Workstudy			
				331320			CF English			
						331321	CF English: Film			
						331322	CF English: ENG101/102		ENGCFB	CF English: ENG101/102
			331350				Philosophy			
					331351		Philosophy Operations		PHL001 PHLPDA	Philosophy Operations Philosophy: Prof.Development GF
				331370			Religion Program			
			331400				Foreign Languages/Literature			
					331410		Foreign Language Department		FLA001 FLAASC FLASPC FLASLI FLAPDA FLAEMY	Foreign Languages Gen Fund Support Foreign Language: Adv SO Credit Foreign Languages Special Crs: 016 Summer Language Institute Foreign Lang: Prof.Development GF Yamanouchi Japanese InstruEndowMtch
				331411			Foreign Languages Federal Workstudy			
					331420		CF Foreign Language Special Courses			
						331421	CF Foreign Languages		FLACFA	CF Foreign Languages
						331422	CF Foreign Languages: Film Courses		FLACFB	CF Foreign Languages: Film Courses
						331423	CF Foreign Languages: 2nd Language		FLACFC	CF Foreign Languages: 2nd Language
			334650				Native American Studies			
					334660		Native American Studies		FNS001 NASASC FNSPDA	Center for First Nation Studies GF Native Amer Studies Adv So Credit First Nation Studies:Prof.DevelptGF
				334662			Native American Federal Workstudy			
				334735			International Studies		ISP002 INTASC	International Studies Intnl Studies Adv Southern Credit
				334904			Anthropology Program			
					334905		Anthropology Operations		ANT005	Anthropology
					334906		CF Anthropology Special Courses			
						334907	CF Anthropology - A			
			356010				Dir Office -Humanities & Culture		DIH002 DIHUCL	Div Hum and Cult-Special Crs (016) Director -Humanities & Culture
				356022			Humanities & Culture-Ind Cost Res		DHCICR	Humanities & Culture Ind Cost Res

ORGANIZATIONAL HEIARCHCY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description
		357000					Science,Tech,Eng & Math Division		
							Biology		
							Biology General		
					333111		Biology Administration	BIO001	Biology
								BIOASC	Biology: Advanced SO Credit
								BIO003	Biology Special Crs (016)
								BIOPDA	Biology: Prof.Development GF
								BIOENM	Biology Endowment Match
					333112		Biology Field Trips		
					333113		Biology Gifts		
					333114		Biology Research\Grants		
						333115	Biology Research: Southworth		
						333117	Biology Research: Parker		
						333118	Biology Research: Janes		
						333160	Biology Research: Lang		
						333162	Biology Research: Ferguson		
						333165	Biology Research: Roden	BI114P	Program Income- Mass Spectrometer
						333167	Biology Research: Oswald		
						333168	Biology Research: May		
						333169	Biology Research: Christianson		
						333170	Biology Research: Schroeder		
					335042		Science Building	SCIENC	CAS - Science Building
							CF Biology Special Courses		
					333121		CF Biology Supplies		
					333124		CF Biology Breakage Course Fee	BIOCFD	Biology CF Breakage Course Fee(lab)
				333130			Biology Storeroom		

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
				333135			Biology Workshops/Conferences			
				335066			Deer Creek Center			
			333140				Environmental Education		EEC001	Environmental Education Program
			333180				Chemistry,Physics,Mat & Engineering	Hughes, Laura		
				333181			Chem,Physics,Mat & Engineering Dept			
			333200				Chemistry			
				333210			Chemistry Department		CHM001	Chemistry
									CHMASC	Chemistry Advance Southern Credit
				333220			CF Chemistry Special Courses			
					333221		CF Chem Supplies		CHMCFA	Chemistry Course Fee Supplies
					333222		Chemistry Special Courses	Ettlich, Sheryl	CHM002	Chemistry Special Crs (for credit)
				333230			Chemistry Storeroom			
				333240			Chemistry Federal Workstudy			
				333250			Chemistry Grants			
					333252		Chemistry Research/Grants:Chapman			
					333253		Chemistry Research/Grants:Other			
					333254		Chemistry Research/Grants:Schepmann			
					333255		Chemistry Grants:Petrovic			
			333300				Computer Sciences			
				333310			Computer Sciences Department		CSC001	Computer Science
									CSCASC	Computer Sci Adv So Credit
									CSC002	Computer Sci Special Crs (016)
									CSCPDA	Computer Sci: Prof.Development GF
									CSCEEI	ETIC - Computer Science
				333311			Computer Sci Resource Fee Support			
				333320			CF Computer Science Special Course			
					333321		CF Computer Sciences Supply Fee			
				333350			Computer Science Grants			
					333351		Computer Science/Grants:Wilson			
			333416				Geology		GLG005	Geology
			333500				Mathematics			
				333510			Mathematics Department		MTH001	Mathematics
									MTHSPC	Math Special Courses (for-credit)
									MTHPDA	Math: Prof.Development GF
									MTH003	Math Adv Southern Credits
				333520			CF Math Special Courses			
					333521		CF Math Teach		MTHCFA	Math CF Cont Math for Elem Teachers
			333600				Physics			
				333610			Physics Department		PHY001	Physics
									PHYASC	Physics Advance Southern Credits
									PHYPDA	Physics: Prof.Development GF
									PHYEEI	ETIC - Physics Materials
				333615			Physics			
				333620			CF Physics Special Courses			

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	DESCRIPTION	MANAGER	Index Code	Index Description
							Southern Oregon University			
					333621		CF Physics		PHYCFA	CF Physics
				333640			Physics Federal Workstudy			
				333650			Physics Research\Grants			
					333651		Physics Research\Grants: Abrahams			
					333665		Physics Research\Grants: Photinos			
					333670		Physics Research\Grants: Stringer			
					333675		Physics Research\Grants: Wu			
			357010				Dir Off -Science, Tech, Eng & Math		STM002	STEM Special Crs (016)
				357022			Science, Tech,Eng&Math-Ind Cost Res		DISTEM	Director -Science, Tech, Eng & Math
				357025			STEM General Gifts	Ettlich, Sheryl	STMICR	Science,Tech,Math Ind Cost Res

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
		358000					Division of Social Sciences	DeNeui, Daniel		
			331882				Taylor Hall Computer Lab		TAYLAB	Taylor Hall Computer Lab
			331887				SOURCE - SOU Research Center			
				331888			SOURCE - Grants		SPCGF1	SOURCE General Fund Operations
			333270				Human Services		HSV005	Human Service
			334030				Social Sciences, Policy and Culture	Young, Linda		
				331880			Soc Sci, Policy & Culture -General			
					331881		Soc Sci, Policy & Culture-Operations		SPCASC	SocSci,Policy/Culture-Adv So Credit
				331885			Soc Sci Policy Culture Course Fees		SPC002	SSPC Special Courses (for-credit)
					331886		Soc Sci Policy Culture Course Fees			
			334100				Criminology & Criminal Justice			
				334110			Criminology Department		CRM001	Criminology
									CRMPDA	Criminology: Prof. Development GF
						334115	Criminology Web Crse Development		CRM002	Criminology GF: Online Crses
									CRM003	Criminology Special Crs (016)
				334120			CF Criminology Special Courses			
					334121		CF Criminology		CRMCF A	CF Criminology
				334170			Criminology Dept. Research/Grants			
					334171		Criminology Grants: Lore Rutz-Burri			
		334200					Economics			
				334210			Economics Department		ECN005	Economics
									ECNASC	Economics Adv Southern Credit
									ECNPDA	Economics: Prof.Development GF
				334220			CF Economics Special Courses			
				334230			Economics Federal Workstudy			
		334400					Geography Program			
				334415			Geography		GEO005	Geography
				334420			CF Geography Special Courses			
					334424		Geography Course Fee Activities			
					334425		Geography CF Geog 433/533 Soils			
		334600					History Department	Walcher, Dustin		
				334610			History		HST001	History
									HSTASC	History Adv So Credit
									HSTSPC	History Special Course: 016
									HSTPDA	History Professional Development GF
				334611			History GF "Backfill"			
				334620			CF History Special Courses			
		334605					History			
		334613					Political Science Department			
				334615			Political Science		POL005	Political Science
									POLASC	Political Sci Adv Southern Credit
									POLPDA	Political Sci: Prof.Development GF
				334617			Political Science Federal Workstudy			
		334800					Psychology			

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description	
				334810			Psychology Department	PSY001	Psychology	
								PSYASC	Psychology Advance Southern Credits	
								PSYGRA	Psychology Grad. Program GF Support	
								PSYPDA	Psychology: Prof.Development GF	
								SSC01M	Match SOU 10/18: College Trans Coll	
								PSYTST	Psych Testing Sales	
				334812			Psychology Dept: Online	PSY002	Psychology Special Crs (016)	
				334820			CF Psychology Special Courses			
					334821		CF Human Sexuality	PSYCFA	Psychology of Human Sexuality	
					334822		CF Psychology Grad Prog Course Fees	PSYCFCG	CF Psychology Grad.Prog Course Fees	
					334823		CF Psy Human Behavior & Film	PSYCFB	CF Human Behavior & Film	
					334824		CF Psychology -Experiential Ed	PSYCFE	CF Psychology - Experiential Ed	
					334825		CF Psychology -Art Therapy	PSYCFD	CF Psychology - Art Therapy	
				334830			Testing & Evaluation	TESTNG	Testing and Evaluation	
				334840			Masters in Mental Hlth Counseling	MHC001	Masters in Mental Hlth Counseling	
		334913					Sociology Department			
				334915			Sociology	SOC005	Sociology	
				334917			Sociology Federal Workstudy			
				334918			Sociology Course Fees			
		334940					Sociology/Anthropology Department			
				334910			Sociology/Anthropology Gifts			
				334941			Sociology/Anthropology Dept Ops	SOA001	Sociology/Anthropology Operations	
				334942			Sociology/Anthropology Course Fees	SOAPDA	Sociology/Anthropology Prof Dev	
				334943			Sociology/Anthropology Fed Wrkstudy	SOACFA	Sociology/Anthropology Crse Fees	
		334975					SOULA - SOU Lab of Anthropology			
				334971			Archaeology Grants:Tveskov, M.			
				334973			SOULA General Operations	ARCGF1	SOULA General Fund Operations	
								ARCCRS	SOULA Curation Reserve	
				334974			SOULA Federal Workstudy			
		335041					Taylor Hall Building	TAYLOR	Taylor Hall Building	
		358010					Dir Off -Social Sciences	DISOSC	Division of Social Sciences	
				358022			Social Sciences -Indirect Cost Res	SSC002	Div Soc Sciences Special Crs (016)	
				358025			Div Soc Sciences General Gifts	DSSICR	Social Sciences Indirect Cost Res	

ORGANIZATIONAL HEIARCHEY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
		359000					Division of Undergraduate Studies	Ayers Preboski, Lee		
			322390				University Seminar Program			
				322400			University Seminar Operations		CURASC	University Seminar Adv So Credit
									CUR002	University Seminary Spec Crs:016
									CURFRS	Freshman Seminar
				322410			University Seminar "Waiver" Fees		CURWVR	University Seminar "Waiver" Fees
				322412			University Seminar Prof Development		CURPDA	University Seminar Prof Development
		329515					Accelerated Bacculaureate Program		ABP001	Accelerated Bacculaureate Prog GF
		331825					University Studies		PVSUST	University Studies
		336000					House Experience Program			
				336015			House Experience Federal Workstudy			
				336100			House Admin & Develop GF Support		HSEADM	House Admin & Dev GF Support
				336200			House - Social Justice			
					336210		Social Justice House GF Support		HSESOJ	Social Justice House GF Support
					336240		Social Justice House Gift Support			
					336250		CF: Social Justice House		HSECFB	CF Social Justice House
					336260		Social Justice House Field Trips			
				336300			House - Green			
					336310		Green House GF Support		HSEGRN	Green House GF Support
					336340		Green House Gift Support			
					336350		CF: Green House		HSECFA	CF Green House
					336360		Green House Field Trips			
				336400			House - Mind Body (MBY)			
					336410		Mind Body House GF Support		HSEMBY	Mind Body House GF Support
					336450		CF: Mind Body House		HSECFC	CF Mind Body House
					336460		Mind Body House Field Trips			
				336500			House - Skeptics (SKC)			
					336510		Skeptics House GF Support		HSESKC	Skeptics House GF Support
					336550		CF: Skeptics House		HSECFD	CF Skeptics House
					336560		Skeptics House Field Trips			
		359010					Dir Off -Undergraduate Studies		DIUGST	Director -Undergraduate Studies
		359022					Undergraduate Studies -Ind Cost Res		DUGICR	Undergrad Studies Indirect Cost Res
		359100					Bridge Program	Ayers Preboski, Lee	BRIDGE	Bridge Program

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
	331790						Southern Oregon University		
		331795					Honors College		
		331800					Honors College Federal Workstudy		
		331801					Honors College Operations	HONORS	Honors College
							Honors College Gifts		

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
	349000						Southern Oregon University		
		349100					Associate VP for Curriculum Mgmt	Karen Stone	
			349110				Curriculum Management		
							Operations -AVP for Curriculum Mgmt	PVSAVP	Assoc. VP for Curriculum Management

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
	360000						Library	Gayton, Jeffrey		
		360010					Library Programs			
			361000				Library Operations			
				361100			Library General Operations		LIBPDA	Library Professional Development GF
									LIBRAR	Library
									LIBENM	Library Endowment Match
									LIBRED	Library-Reduction Amt (Budget Only)
				361101			Library Event Mgt			
				361110			Library Grant Activity			
					361102		Library Grants: Cleland-Sipfle	Cleland-Sipfle, Kathryn		
					361111		Library Grants: Adalian	Gayton, Jeffrey		
					361112		Library Grants: Cedar-Face	Cedar-Face, Mary Jane		
			362000				Library Books, Binding & Info Serv			
				362100			Library Books, Binding & Info Serv		LIBBKS	Library Books and Binding
				362110			Book Sales through River City Books		LIBRCB	Book Sales through River City Books
			364000				Library Document Services			
							Library Documents: Copying Svcs			
				364400			Library Document Svc: Equip Reserve			
							Learning Commons			
		365000					Learning Commons Operations		PVSLCM	Learning Commons
			328502				Colloquium Assistance Program		ACCCAP	Colloquium Assistance Program
			584600				Career Development Services			
		585000					Career Center General Activity		ACCCAR	Career Center:General Activity
				555000			Career Fair		CARFON	Career Fair Non-Donations
				585100						

ORGANIZATIONAL HEIARCHY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		545000					Southern Oregon University		
			545110				Bookstore	Larvick, Steven	
							Bookstore General Operations		ADMB&N Bookstore Admin: Barnes & Noble

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
	570450						AVP for Enrollment & Retention Outreach and Engagement	Garcia-Hanson, Lisa Stallman, Jeanne		
		315000					DCE Outreach & Engagement			
			340000				DCE Director's Office			
				340049			DCE Gifts			
					340051		DCE Federal Workstudy			
						340055	DCE Credit Programs			
				341000			DCE Ashland Campus General Overhead		ECPAOA	DCE Ashland General Overhead
						340060	DCE Ashland Campus Programs		ECPHSC	DCE High School (for credit)
						341100	DCE Distance Learning/Ed-Net		ECPPMO	PreCollege Minority Outreach
						341199	DCE Ed-Net		EDNET1	ECP Ed-Net Start Up: Program Costs
					341220		DCE Program Development (for-cred.)		ECPRSV	DCE Program Development (for-cred)
						341900	DCE Special Programs (for credit)		ECPCPP	DCE Special Programs (for-credit)
				342900			DCE Youth Programs			
						343000	DCE Youth Classes (noncredit)		ECPKON	Konaway Nika Tillicum: GF Support
							DCE Academy TAG (noncredit)		ECPLA2	Academia Latina: GF Support
						343010	DCE Academic Comp (noncredit)			
						343020	DCE Youth AWSEM (noncredit)			
						343030	DCE Latino Academy (noncredit)			
						343040	ECP Native Amer Youth (noncredit)			
						343050	DCE Young Artists Inst (noncredit)			
				344000			DCE Adult Non-Credit Education			
						344200	DCE-OLLI			
							DCE Residential Adult Ed			
				347500			DCE Noncredit Reserve			
				348000			DCE Program Development(non-credit)			
						341750	DCE Non-Credit Programs			
						342200	Higher Education Center			
			342100				Higher Ed Center Admin & Overhead		HECMOP	Higher Ed Center GF Support
									HECINL	Innovation & Leadership Program
									HECREP	Higher Ed Cntr Maintenance & Repair
				342120			Higher Ed Center Credit Instruction			
						342135	HEC: RCC Contractual Obligations		HECJOA	HEC/RCC Joint Contract Obligations
				342140			Higher Ed Center NonCredit Instruct			

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		511000					Southern Oregon University		
			329560				Success at Southern Program	Reeder, Jane	
							Success at Southern	ACCSAS	Success at Southern Instit.GF Supp
			329570				Success@Southern Federal Workstudy	ACC21M	Match USDE:8/16 ACC21M Success#2YR5

ORGANIZATIONAL HEIARCHEY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		512000					Southern Oregon University		
			580000				Academic Advising	Nickelson, Donny	
				582000			Academic Advising Operations		
				584500			Academic Advising Office	ACCADV	Academic Advising
							Academic Resource Services	ACCMF1	Access: Matr. Fee Support: Testing

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7			Index Code	Index Description
		541315					Southern Oregon University			
			541310				Schneider Child Care Center	Debra Gary		
							Schneider Children's Center		SUCDCC	Child Care Program GF
				541312			Schneider Ctr Federal Workstudy			
		570455					Enroll&Retention Federal Workstudy			
		570460					Enrollment & Retention Office Ops	Garcia-Hanson, Lisa	AVPENR	Enrollment & Retention Office Ops

ORGANIZATIONAL HEIARCHY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		570620					Southern Oregon University		
			351000				Admissions	Moutsatson, Kelly	
							Admissions Operations		ESCAOP Admissions Operations
			351100				Admissions Office: Preview Weekend		ESCMF1 Admissions Matriculation Fee Suppor
			351110				Admissions Early Registration		ESCAPW Admissions: Preview Weekend
			351115				Admissions Tele-counseling Program		ESCATC Admissions Tele-counseling Program

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		570630					Southern Oregon University		
			570611				ESC Customer Services	Coppedge, Natalie	
			570631				ESC General Operations	ESCDCM	Commencement
			570671				ESC Customer Services Operations	ESCCSV	ESC Customer Services Operations
							ESC IT Production Operations		

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		570640					Southern Oregon University		
			560000				Financial Aid	Hartman-Turner, Donna	
							Financial Aid Office	ESCFAD	Student Financial Aid Office

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		570660					Southern Oregon University		
			352000				Registration and Records	Stillman, Matthew	
							Registrar's Operations	ESCROP	Registrar Operations
			352100				Registrar: Student ID Cards	ESCRDP	Registrar:Diplomas & Certificates
								ESCRID	Registrar: Student ID Cards

ORGANIZATIONAL HEIARCHY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		583900					Southern Oregon University		
			584000				Disability Resources	Foster, Shawn	
							Disability Resources Operations		ACCDSS Counseling Center:Disabled Service
			584050				Disability Resrce Federal Workstudy		DSSMF1 Disabled Stu Srv: Matr. Fee Support
			584100				Sign Interpretation		
			584650				Assistive Technology Lab		ACCDSI Disabled Student:SignInterpretation

ORGANIZATIONAL HEIARCHEY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
400000							Administration and Finance	Morris, Craig		
	369999						Information Technology	Christ, Bradley		
		346000					Media Services			
		370000					IT Campus Services			
			371000				Comp Svc: Director's Office			
			371500				Comp Svc: Charge Back			
			372100				IT Department Operations		ITSDOE	IT Department Operating Expenses
			372150				IT Campus Services Operations		ITSCOE	IT Campus Service Operating Expense
			372200				IT Campus Service Center		ITSCBK	IT Campus Service Center
				377000			Comp Svc: Special Projects		ITSERP	IT Campus ServCtr: Asset Replaceme
	378500						ITS Technology Funds			
			321700				Technology Resource Support			
			378510				ITS Technology Funds			
		378600					IT Communications Services			
			378630				IT Communcation Srv Dept Operations		ITCGFA	IT Communications SC: GF Allocation
				378640			IT CommuncationSrv Campus Operation			
		378680					ITS General Activity			
		378690					ITS Printing Activities			
		378700					ITS Web			
		378710					ITS Student Payroll			
		378800					IT General Gifts			

ORGANIZATIONAL HEIARCHY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
	410000						Southern Oregon University Office of VP for Admin & Finance	Craig Morris	ADMRED Adm & Fin Budget Reduction Res
	415000						Administrative Searches	Craig Morris	ADMDNS Administration: Vice President ADMSEA Administrative Searches

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description
	416000						Administrative Systems		
	420000						Admin/Finance VP's Reserves		
		421000					Admin Pay Adjustment Reserves		
			422000				Admin Undistributed Reserves	PAYADJ	Pay Adjustment Rserve: Academ Supp
			422100				Admin/Finance: Operating Reserve	ADMSPR	Pay Adjustment Reserve:Student Svcs
				422101			Admin/Finance: Budget Reduction	PPPYAD	PP:Pay Adjust Rsrv-Oper/Maintenance
				422102			Admin/Fin: Indirect Cost Recovery	FACFND	Facilities/Equipment Undist Funds
	423000						Executive Special Projects	ADMOES	Operational Efficiencies Support
							VP Admin and Finance Grant Activity	ADMOPR	Admin/Finance: GF Operating Reserve
			423100				VP Admin & Finance Grants: Morris		
				423110			Special Projects Funding	ADMICR	Admin/Fin: Indirect Cost Recovery
			423200						
								ADMPRB	Executive Special Projects

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
	429000						Southern Oregon University		
		430000					Budget & Planning		
							Budget Office	BUDGET	Budget and Planning

ORGANIZATIONAL HEIARCHEY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
	450000						Southern Oregon University		
		452099					Business Services	Larvick, Steven	
			451000				Director of Business Services		
			452100				Director of Business Services		
			452311				Departmental Services Operations	BSGENL	Business Services: General
							Bus Svc: Loan Operations	BSDPCS	Departmental Services Operations
								BSLOAN	Business Services: Loan Operations

ORGANIZATIONAL HEIARCHY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		452199					Southern Oregon University		
			452200				Assoc Dir Bus Serv-Student Services	Michaela, Deborah	
			452312				Student Services Operations		BSSTCS Student Services Operations
							Bus Svc: Special Collections		BSPERK Business Services: Perkins Sp Coll
			452320				Bus Svc: Student Billing		BSECSI Bus Services: ECSI Recovery Select
									BSSTAC Bus.Serv.: Student Billing Oper.
									BSH1CD Higher One Card

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7			Index Code	Index Description
		463000					Southern Oregon University	Payroll	Young, Desiree	BSPAYR Payroll

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description
	460000						Human Resource Services	Lardizabal, Alana	
		461000					Personnel Services		HRGENL Personnel Services: Gen Operations
		462000					Faculty and Staff Benefits		HRBENF Benefits
		464000					Other Personnel Programs		
			464250				SAIF Employer Accident/Insur. Prog		HREAIP SAIF Employer Accident/Insur. Prog
			464300				Employee Assistance Program		HREMAP Employee Assistance Program
			464350				Other Personnel Services		
		465000					Title IX Administration		TITLE9 Title IX Administration

ORGANIZATIONAL HEIARCHEY**DESCRIPTION****MANAGER****Budgeted Operations**

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description	
	460900						Southern Oregon University			
		460910					Campus Planning & Sustainability	Gilliland, Drew		
							Campus Planning & Sustainability	CPS001	Campus Planning and Sustainability	
	470000						Facilities Mgt/Planning Operations	Gilliland, Drew	CPSAFO	Airfare Offset

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
		456000					Southern Oregon University		
							Mail Services		
			456100				Mail Services-Office & Overhead	Curl, Pamela	BSMAOH Campus Mail Services:Overhead/Ofc
			456210				Mail Services Campus Operations	BSMAGF	Campus Mail Services:General Fund

ORGANIZATIONAL HEIARCHY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University		Index Code	Index Description
		471000					FMP Administration & Services	Gilliland, Drew		
			471009				FMP Admin. & Stores		PPADMN	FMP Administration & Stores
									PPCRDT	FMP:Plant Credits
									PPTEMP	FMP Temporary Fund pending Lottery
			471010				FMP Engineering		PPENGR	FMP Engineering
			471011				FMP Campus Master Plan Update		PPCMPU	FMP Campus Master Plan Update
			471012				FMP: Capital Projects Support	Gilliland, Drew	PPCPSP	FMP: Captial Projects Support
			471020				FMP Delivery Services		PPADDS	FMP Delivery Service
			471030				FMP Campus Support		PPWORK	FMP:Work Order Support
			471040				FMP OR Dept of Energy Loan Repay		PPODEP	FMP:ODE Repayments
			471050				FMP Campus Rentals			
				471051			FMP Motor Pool			
					471052		FMP Equipment Pool			
			471060				Facilities Mgt & Planning Sales		PPSALE	FMP Facilitiy/Mgt Sales:Maintenance
			471070				Facilities Mgt & Planning Reserves		PPRESV	Facilities Mgt/ Plant GF Reserve
			471071				FMP Off-campus User Support		PPCLRF	FMP Off-campus User Support
			473050				FMP Sustainability Council		STNCNL	Sustainability Council
		471100					FMP Purchasing & Stores			
			471110				FMP Workorder Direct Billouts		PPWOBO	FMP Workorder: Direct Billout
			471120				FMP Service Support Billouts		PPSSBO	FMP Service Support Billouts
			471130				FMP Stock Activity			
		472000					FMP Custodial		PPCUST	FMP: Custodial
		473000					FMP Building Maintenance		PPPRES	FMP: President's House
									PPBLDG	FMP:Building Maintenance/Alteration
			473010				FMP Lock Shop		PPLOCK	FMP Lock Shop
			473020				FMP McNeal Pool			
			473030				FMP Recycle Center		PPRECY	FMP: Recycle Center
			474000				FMP Grounds Maintenance		PPGRNS	FMP: Grounds Maintenance
			475000				FMP Utilities Operations		PPUTIL	FMP: Utilities
			475010				FMP Electrical Operations		PPELEC	FMP:Electrical Operations
			475020				FMP Asbestos		PPASBE	FMP:Asbestos
			476000				FMP Power, Water, & Natural Gas		PPELRE	FMP: SELP Reimbursement
									PPFOIP	FMP:Fuel Oil
									PPIRRI	FMP: Irrigation
									PPLPIP	FMP:Light/Power
									PPNATL	FMP:Natural Gas
									PPSELP	FMP:Natural Gas SELP Loan Activity
									PPSEWR	FMP: Sewer
									PPWATR	FMP: Water
			476500				Exp to be Reimb by Insurance		PPRINS	FMP: Exp to be Reimbursed by Ins
		480000					Environmental Health & Safety			
			482000				Environmental Health & Safety		SAFETY	Environmental Health/Safety Program
			482010				EHSafety - Hazardous Waste Disp		SAFHAS	EHSafety - Hazardous Waste Disp

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
	481999						Southern Oregon University		
		481000					Campus Public Safety		
							Campus Public Safety Operations	Creek, Frederick	
		482990					Parking Operations		
			483000				Parking General Operations		

SECURE Security Department
SECCRM Crisis Management

ORGANIZATIONAL HEIARCHY

DESCRIPTION

MANAGER

Budgeted Operations

Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7		Index Code	Index Description
	484000						Southern Oregon University		
		484200					Service Center		
							Service Center Operations	SERCEN	Service Center Operations

ORGANIZATIONAL HEIARCHEY							DESCRIPTION	MANAGER	Budgeted Operations	
Level 1	Level 2	Level 3	Level 4	level 5	Level 6	Level 7	Southern Oregon University	Index Code	Index Description	
600000							General Institution			
	610000						Undistributed Revenues			
		347110					Summer Session Tuition			
		611000					Tuition	Denney, Mark	TUITON Tuition Revenue	
								Denney, Mark, Hartman-Tu	TUIREM Tuition Fee Remission Programs	
		611500					Appropriations	Denney, Mark	OUSSTS OUS Student Success	
								Denney, Mark	OUS5TH OUS 5th Site	
								Denney, Mark	OUSAPP OUS State Appropriation Revenue	
		612000					Business Services Charges			
			612050				General Income Collected by Bus Ser	Larvick, Steven	BSGFIN Gen.GF Income Collected by Bus.Serv	
			612300				Short Term Loan Service Charges			
			612500				Business Office Misc. Income			
			612750				Disasters/Emergencies		BSEMER Emergencies/Disasters	
		614000					Facilities Rentals		ADMFAC Facilities Rentals	
		615000					Cost Recoveries			
			615100				Indirect Cost Recoveries			
			615600				Administrative Service Credits			
	620000						Unallocated Reserves			
		625600					IFC Special Reserves			
			625630				Other IFC Reserves			
				625631			Incidental Fee Reserve			
		626300					Operating Reserve		OPPRES Operating Reserve	
		626350					GF Grant Match Reserve		GRMRES GF Grant Match Reserve	
		626450					Debt Service Obligations			
		626500					Grad Assistant Fee Rem. Reserve		GRADFR Grad Assistant Fee Rem. Reserve	
		626550					SOU Special Events		ADMSPE SOU Special Events	
		626700					Venture Development			
		627000					Other Undistributed Reserves		PPCONT Utilities Contingency Reserve	
		640100					Institution-wide Faculty Senate			
			321350				Inter-institution Faculty Senate	Walsh, Susan	IFSSOU Inter-institution Faculty Senate	
	630000						Assessments and Allocations			
		464100					Early Retirement Insurance Premium	Lardizabal, Alana	HRRETI Early Retirement Insurance Premium	
		630100					General Institution Assessments			
		631000					Student Liability Insurance 041/050		LIAINS Student CF Liability Insurance	
		634000					Central Activities Assessment			
		636000					Credit Card Expense		BSCCRD Business Services:Credit Card Exp	
		639000					Personnel State Assessment		PSASMT Personnel: State Assessment	
	639990						Institution-wide Expenses			
		640000					Institution-wide Expenses		ADMEXP Administration: Inst-Wide Expenses	
									ADMPRE President Search	
									YEC002 Year-end CompAbsences FT11 002x	
									YEC008 Year-end CompAbsences FT11 008	
									YEC016 Year-end CompAbsences FT11 016x	
									SOUDOJ SOU Legal Services & Assoc Costs	

