

Healthcare Admin Student Projections (REDUCED)

Type of Student	Majors														
	Year 1			Year 2			Year 3			Year 4			Year 5		
	New	Cont'ing	Compl	New	Cont'ing	Compl	New	Cont'ing	Compl	New	Cont'ing	Compl	New	Cont'ing	Compl
Enter Major as Freshman	0	0	0	10	0	0	15	7	0	15	15	0	15	21	4
Change Major	5	0	0	10	4	4	10	9	9	10	9	9	10	9	9
Transfer (Allied Health/HCI)	10	0	0	15	7	0	15	14	6	15	21	6	15	21	6
Degree Compl/Emp FT	5	0	0	5	4	0	5	8	0	5	11	4	5	11	4
Certificate	0	0	0	5	0	0	10	4	4	10	9	9	10	9	9
TOTAL	20	0	0	45	15	4	55	42	19	55	65	28	55	71	32
HEADCOUNT	20			60			97			120			126		
OUTCOMES (degrees)							15			19			23		
OUTCOMES (certificates)							4			9			9		

Assumptions:

Enter Major as Freshman - fed by h.s. pipeline; 70% retention first year, 45% graduate; 4 years to complete (MAX 15)

Change Major - starts small, grows to 10% premed majors, 3% BI majors; 90% retention & completion rate, 2 yrs to complete (MAX 10)

Transfer - 10% of RCC allied health completers prior year; 70% retention rate, 60% completion rate, 3 years to complete (MAX 15)

Degree Compl/Emp FT - 5% of RCC allied health program completers 5-8 years prior; 85% retention & completion rate, 4 years to complete (p/t) (MAX 5)

Certificate Only - starts and remains small; 90% retention & completion rate, complete in 2 years (MAX 10)